

EI IDEA 619 FINAL 19-20
BUDGET

BLAST IU#17
YE Auditor Report
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Current Budget 07/01/2019 to 06/30/2020	Debits and (Credits) 07/01/2019 to 06/30/2020	Percent Used 06/30/2020	Adj Budget - Debits + Credits 20*01 - 20*12
-100	PERSONNEL SERV-SALARIES	122,366.00	120,821.00	120,820.04	100.00	0.96
-200	PERSONNEL EMPL BENEFITS	70,945.00	69,838.00	70,441.50	100.86	-603.50
-300	PURCHASED PROF & TECH	0.00	1,350.00	1,348.15	99.86	1.85
-500	OTHER PURCHASED SERVICE	0.00	194.00	193.88	99.94	0.12
-600	SUPPLIES	0.00	945.00	945.50	100.05	-0.50

-1200	SPEC PROG ELEMEN/SECOND	193,311.00	193,148.00	193,749.07	100.31	-601.07
-200	PERSONNEL EMPL BENEFITS	0.00	4,509.00	4,509.54	100.01	-0.54

-2200	SUPPORT SERVICES-INSTRU	0.00	4,509.00	4,509.54	100.01	-0.54
-800	OTHER OBJECTS	66,375.00	57,450.00	57,450.00	100.00	0.00

-2900	OTHER SUPPORT SERVICES	66,375.00	57,450.00	57,450.00	100.00	0.00
-900	OTHER USES OF FUNDS	16,568.00	14,000.00	14,195.00	101.39	-195.00

-5400	INTRAFUND TRANSFERS OUT	16,568.00	14,000.00	14,195.00	101.39	-195.00

10	GENERAL FUND	-276,254.00	-269,107.00	269,903.61	100.30	-796.61

TOTAL Expense		-276,254.00	-269,107.00	269,903.61	100.30	-796.61
-000	Non category	20,979.00	19,918.00	-20,714.61	104.00	-796.61

-7800	SUBSIDIES ST PAID BENE	20,979.00	19,918.00	-20,714.61	104.00	-796.61
-000	Non category	255,275.00	249,189.00	-249,189.00	100.00	0.00

-8500	RESTRICT GRANTS-IN-AID	255,275.00	249,189.00	-249,189.00	100.00	0.00

10	GENERAL FUND	276,254.00	269,107.00	-269,903.61	100.30	-796.61

TOTAL Revenue		276,254.00	269,107.00	-269,903.61	100.30	-796.61